

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - IVA
 Organization Code (UACS) : 16 008 0300004

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		17,522	11,075	28,597	37,059	10,405	10,813	8,887	6,954	37,059	0	0	0	0	0	
General Administration and Support	1000000000000000	4,473	1,763	6,236	8,584	2,569	3,155	2,346	514	8,584	0	0	0	0	0	
General Management and Supervision	100000100001000	4,473	1,763	6,236	8,584	2,569	3,155	2,346	514	8,584	0	0	0	0	0	
PS		4,368	1,704	6,072	6,374	1,937	2,630	1,807	0	6,374	0	0	0	0	0	
MOOE		105	59	164	2,210	632	525	539	514	2,210	0	0	0	0	0	
Operations	3000000000000000	13,049	9,312	22,361	28,475	7,836	7,658	6,541	6,440	28,475	0	0	0	0	0	
OO : Highly ethical, globally competitive, and recognized	3100000000000000	13,049	9,312	22,361	28,475	7,836	7,658	6,541	6,440	28,475	0	0	0	0	0	
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	7,400	6,560	13,960	17,740	4,798	4,943	4,298	3,701	17,740	0	0	0	0	0	
Processing of applications for licensure examinations	310100100001000	5,769	3,679	9,448	11,108	3,212	3,215	2,747	1,934	11,108	0	0	0	0	0	
PS		2,003	1,173	3,176	2,679	898	1,132	649	0	2,679	0	0	0	0	0	
MOOE		3,766	2,506	6,272	8,429	2,314	2,083	2,098	1,934	8,429	0	0	0	0	0	
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,631	2,881	4,512	6,632	1,586	1,728	1,551	1,767	6,632	0	0	0	0	0	
PS		1,458	850	2,308	2,980	660	825	630	865	2,980	0	0	0	0	0	
MOOE		173	2,031	2,204	3,652	926	903	921	902	3,652	0	0	0	0	0	
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,146	2,546	7,692	9,628	2,641	2,459	2,035	2,493	9,628	0	0	0	0	0	
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	193	83	276	311	292	6	6	7	311	0	0	0	0	0	
PS		193	83	276	286	286	0	0	0	286	0	0	0	0	0	
MOOE		0	0	0	25	6	6	6	7	25	0	0	0	0	0	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,614	1,360	4,974	5,313	1,206	1,462	1,143	1,502	5,313	0	0	0	0	0	
PS		3,614	1,360	4,974	4,815	1,066	1,335	1,024	1,390	4,815	0	0	0	0	0	
MOOE		0	0	0	498	140	127	119	112	498	0	0	0	0	0	
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	255	317	572	1,705	452	431	399	423	1,705	0	0	0	0	0	
PS		255	313	568	1,107	246	306	234	321	1,107	0	0	0	0	0	
MOOE		0	4	4	598	206	125	165	102	598	0	0	0	0	0	

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
Renewal of professional identification cards	310200100004000	1,084	786	1,870	2,299	691	560	487	561	2,299	0	0	0	0	0	
PS		1,084	445	1,529	1,571	346	439	334	452	1,571	0	0	0	0	0	
MOOE		0	341	341	728	345	121	153	109	728	0	0	0	0	0	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	503	206	709	1,107	397	256	208	246	1,107	0	0	0	0	0	
Computerization of licensure examination processes and regulation services	310300100001000	503	206	709	1,107	397	256	208	246	1,107	0	0	0	0	0	
PS		503	206	709	726	160	202	155	209	726	0	0	0	0	0	
MOOE		0	0	0	381	237	54	53	37	381	0	0	0	0	0	
II. Automatic Appropriations		402	472	874	1,925	583	581	497	264	1,925	0	0	0	0	0	
Retirement and Life Insurance Premiums		402	472	874	1,925	583	581	497	264	1,925	0	0	0	0	0	
General Administration and Support	1000000000000000	115	118	233	591	200	223	168	0	591	0	0	0	0	0	
General Management and Supervision	100000100001000	115	118	233	591	200	223	168	0	591	0	0	0	0	0	
PS		115	118	233	591	200	223	168	0	591	0	0	0	0	0	
Operations	3000000000000000	287	354	641	1,334	383	358	329	264	1,334	0	0	0	0	0	
OO : Highly ethical, globally competitive, and recognized	3100000000000000	287	354	641	1,334	383	358	329	264	1,334	0	0	0	0	0	
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	108	161	269	536	165	165	135	71	536	0	0	0	0	0	
Processing of applications for licensure examinations	310100100001000	60	93	153	255	95	95	65	0	255	0	0	0	0	0	
PS		60	93	153	255	95	95	65	0	255	0	0	0	0	0	
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	48	68	116	281	70	70	70	71	281	0	0	0	0	0	
PS		48	68	116	281	70	70	70	71	281	0	0	0	0	0	
PROFESSIONAL REGULATION PROGRAM	3102000000000000	163	176	339	728	201	176	176	175	728	0	0	0	0	0	
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	6	6	12	25	25	0	0	0	25	0	0	0	0	0	
PS		6	6	12	25	25	0	0	0	25	0	0	0	0	0	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	97	108	205	448	112	112	112	112	448	0	0	0	0	0	
PS		97	108	205	448	112	112	112	112	448	0	0	0	0	0	
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	24	25	49	104	26	26	26	26	104	0	0	0	0	0	

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						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		24	25	49	104	26	26	26	26	104	0	0	0	0	0
Renewal of professional identification cards	310200100004000	36	37	73	151	38	38	38	37	151	0	0	0	0	0
PS		36	37	73	151	38	38	38	37	151	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	16	17	33	70	17	17	18	18	70	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	16	17	33	70	17	17	18	18	70	0	0	0	0	0
PS		16	17	33	70	17	17	18	18	70	0	0	0	0	0
Recapitulation by Program		13,833	9,666	23,499	29,809	8,219	8,016	6,870	6,704	29,809	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	8,005	6,721	14,726	18,276	4,963	5,108	4,433	3,772	18,276	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	5,309	2,722	8,031	10,356	2,842	2,635	2,211	2,668	10,356	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	519	223	742	1,177	414	273	226	264	1,177	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		18,422	11,547	29,969	38,984	10,988	11,394	9,384	7,218	38,984	0	0	0	0	0
PS		14,378	6,606	20,984	22,463	6,182	7,450	5,330	3,501	22,463	0	0	0	0	0
MOOE		4,044	4,941	8,985	16,521	4,806	3,944	4,054	3,717	16,521	0	0	0	0	0


Prepared By / Certified Correct :


JANE R. SEVESES

Budget Officer

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In coordination with / Certified Correct :


JOSE A. ABUNDO

Planning Officer

Date: 2020-11-19 09:58:57.0

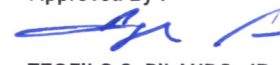
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JOSE A. ABUNDO

Director, PMFS

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Approved By :


TEOFILO S. PILANDO, JR.

Agency, Head

Date: 11/19/20 2:13 PM *grj*